Economic Services Benefits Eligibility Processing and Customer Service

Progress Report for the Week of: 01/15/2017 - 01/21/17 (4 day work week)

Benefits Service Center

Week of:		# of Calls in	Calls to Reps	Call Time	Avg. Wait Time	Avg. Long. Wait	Abandoned Calls	Median	Mode
		(week total)	(ave. daily)		(3)*	(8)*	(5%)*	Wait Time	Wait Time
	10/9	3,512	427	0:04:14	0:02:31	0:13:01	1.71%	0:01:43	0:00:09
-	10/23	6,358	628	0:04:33	0:09:33	0:27:44	3.10%	0:09:36	0:01:14
	11/6	3,781	514	0:04:25	0:05:45	0:19:09	2.27%	0:05:06	0:00:10
-	11/20	4,786	725	0:04:27	0:13:58	0:29:22	3.33%	0:14:36	0:10:09
	12/4	5,155	487	0:04:44	0:09:02	0:25:33	2.44%	0:08:51	0:00:09
-	12/18	4,428	469	0:04:28	0:06:21	0:22:07	1.61%	0:05:16	0:01:11
	1/1	4,137	564	0:04:32	0:07:11	0:21:59	1.88%	0:06:18	0:01:42
	1/15	3,122	477	0:03:42	0:03:32	0:13:45	10.75%	0:02:59	0:00:59

Mode is the number that is repeated more often than any other number.

Median is the middle value of all the numbers.

ADPC (Application and Processing Document Center) # of documents # of days in the week the Longest processing time beyond

Week of:		# of documents scanned	# of days in the week the standard was met	Longest processing time beyond standard
			(2 day standard)*	
	10/23	15,359	5	0
	11/6	15,157	5	0
	11/20	10,300	3	0
	12/4	13,882	5	0
	12/18	14,145	5	0
	1/1	13,784	5	0
	1/15	12,299	5	0

Number of completed online applications received:

Dec 4 - Dec 10	147
Dec 18 - Dec 24	168
Jan 01 - Jan 07	340
Jan 15 - Jan 21	246

Benefits	Processing

	0-30 days	0-30 Days (-39% client delay &	31-45 days	Over 45 days	Weekly progress made on applications 31 days and over				
3SquaresVT		LTC/DDS Cases)				3SquaresVT	Reach Up	Fuel	Total
11/2		99%	3%	0%	As of 2		14	43	
11/16		99%	2%	1%	As of t		15	49	
11/30		98%	4%	1%	As of 2		10	35	
12/4		98%	3%	1%	As of 3		12	43	
12/18		99%	3%	1%	As of 3		15	34	
1/11	95%	98%	4%	1%	As of 3	3/16 37	7	27	
1/25	96%	98%	3%	1%	As of 3	3/23 39	20	31	90
					As of 3		19	27	
Reach Up					As of	4/6 50	13	34	97
11/2		98%	4%	0%	As of (5/29 50	13	48	
11/16	98%	99%	1%	1%	As of 7	7/13 44	6	37	
11/30	98%	99%	1%	1%	As of 7	7/20 39	4	34	77
12/4	99%	99%	1%	0%	As of	7/27 41	6	30	
12/18	98%	99%	2%	0%	As of 8	3/3 50	3	34	87
1/11	97%	99%	3%	0%	As of 8	3/10	2	27	65
1/25	97%	99%	1%	2%	As of 8	3/17	1	26	61
					As of 8	3/24 34	1	28	63
Fuel					As of 8	3/31 38	4	35	77
11/2	95%	98%	4%	0%	As of 9	9/14 50	9	48	107
11/16	96%	98%	3%	1%	As of 9	9/19 47	4	11	62
11/30	94%	98%	6%	0%	As of 9	9/26 63	5	78	146
12/4	95%	98%	4%	1%	As of		5	41	
12/18		97%	5%	2%	As of		12	57	
1/11		96%	8%	1%	As of		5	43	
1/25		97%	5%	1%	As of		5	66	
					As of		4	42	
					As of		5	51	
					As of		8	69	
Applications yea	r to date compai	red to last state fi	scal year:		As of		9	47	
Jul 01, 2015 - Jan 23, 2016 Jul 01, 2016 - Jan 23, 2017					Compare				
3SquaresVT		24,386		22,195	-9%				
Reach Up		6,831		6,116	-10%				
Fuel		16,416		14,965	-9%				
Total		47,633		43,276	-9%				



